

Briarwood Elementary PTA FY 2020

Budget Report

Briarwood Elementary PTA 2020-2021

Fundraising	Budgeted Income	Budgeted Expenses	Budget Net
Box Tops	\$1.00	-	\$1.00
Bulldog Books	\$1.00	-	\$1.00
Credit Card Fees from Fundraising	-	-	-
Dining Partners	\$500.00	-	\$500.00
Donations Income	\$1.00	-	\$1.00
East Area Golf Tournament	\$400.00	-	\$400.00
Hangers	\$1.00	-	\$1.00
New Book Fair	\$1.00	-	\$1.00
Read-A-Thon	\$1,500.00	-	\$1,500.00
School Supplies	\$1,800.00	-	\$1,800.00
Skate Parties	\$1.00	-	\$1.00
Smiles Amazon	\$100.00	-	\$100.00
Spirit Wear	\$1,000.00	-	\$1,000.00
Used Book Fair	\$1.00	-	\$1.00
Fundraising Totals	\$5,307.00	-	\$5,307.00
Learning Support	Budgeted Income	Budgeted Expenses	Budget Net
Accelerated Reader Program	-	-\$3,500.00	-\$3,500.00
Chat-N-Chew	-	-\$300.00	-\$300.00
Citizenship	-	-\$1.00	-\$1.00
Cultural Arts	-	-\$750.00	-\$750.00
Field Trips	-	-\$1,250.00	-\$1,250.00
Fun Day/ Field Day	-	-\$100.00	-\$100.00
IXL Math and ELA	-	-\$7,650.00	-\$7,650.00
Presidential Service Awards	-	-\$1.00	-\$1.00
Reflections	-	-\$1.00	-\$1.00
Scholastic	-	-\$1,300.00	-\$1,300.00
Science Night	-	-\$1.00	-\$1.00
Time for Kids	-	-\$1,700.00	-\$1,700.00
Learning Support Totals	-	-\$16,554.00	-\$16,554.00
Student/Family/Community Support	Budgeted Income	Budgeted Expenses	Budget Net
Alumni Pizza Party	-	-\$200.00	-\$200.00
Boo Hoo Coffee	-	-\$200.00	-\$200.00
Butterfly Garden/ Landscaping	-	-\$300.00	-\$300.00
DARE Donation	-	-\$100.00	-\$100.00
Diversity & Inclusion	-	-\$500.00	-\$500.00
Grandparent's Day	-	-\$1.00	-\$1.00
Popsicle Pop-in	-	-\$1.00	-\$1.00
SMEF Cares Fund	-	-\$1,500.00	-\$1,500.00
Veteran's Day	-	-\$1.00	-\$1.00

Briarwood's Community Funded Position - Social Worker

Budgeted Income

Budgeted Expenses

Budget Net

Yearbook	\$500.00	-	\$500.00
Student/Family/Community Support Totals	\$500.00	-\$2,803.00	-\$2,303.00
Miscellaneous	Budgeted Income	Budgeted Expenses	Budget Net
Grant Received	-	-	-
Interest Earned Savings Account	\$500.00	-	\$500.00
Prior Year's Expense	-	-\$500.00	-\$500.00
Transfer From Reserves	-	-	-
Miscellaneous Totals	\$500.00	-\$500.00	-
PTA Admin	Budgeted Income	Budgeted Expenses	Budget Net
Bank Service Charges	-	-\$1.00	-\$1.00
Insurance SMAC PTA	-	-\$320.00	-\$320.00
Kansas PTA Dues	-	-\$1,700.00	-\$1,700.00
MoneyMinder Subscription/ Accounting	-	-\$160.00	-\$160.00
Paper Goods	-	-\$120.00	-\$120.00
Postage	-	-\$75.00	-\$75.00
Preschool Liason	-	-\$1.00	-\$1.00
PTA Dues	\$1,400.00	-	\$1,400.00
PTA Membership Toolkit Annual Fee 2020-21	-	-\$400.00	-\$400.00
SMAC Clothing Center	-	-\$65.00	-\$65.00
SMAC Council Dues	-	-\$90.00	-\$90.00
SMAC School of Instruction	-	-\$50.00	-\$50.00
SMEF Breakfast	-	-\$200.00	-\$200.00
Tax Preparation	-	-\$550.00	-\$550.00
Telecommunications - Zoom Subscription	-	-\$135.00	-\$135.00
Treasurer's/ Officer's Expenses	-	-\$300.00	-\$300.00
Web Hosting and Web Domain	-	-\$200.00	-\$200.00
PTA Admin Totals	\$1,400.00	-\$4,367.00	-\$2,967.00
Sixth Grade and Kindergarten Expenses	Budgeted Income	Budgeted Expenses	Budget Net
Kindergarten Special Projects	-	-\$100.00	-\$100.00
Sixth Grade Activities	-	-\$450.00	-\$450.00
Sixth Grade Musical	-	-\$300.00	-\$300.00
Washington DC Supplies	-	-\$200.00	-\$200.00
Sixth Grade and Kindergarten Expenses Totals	-	-\$1,050.00	-\$1,050.00
Staff Support	Budgeted Income	Budgeted Expenses	Budget Net
Back to School Staff Breakfast	-	-\$550.00	-\$550.00
Educational Supplies (SOS)	-	-\$6,000.00	-\$6,000.00
End of School Staff Luncheon	-	-\$550.00	-\$550.00
Library	-	-\$1,500.00	-\$1,500.00
Lounge Coffee	-	-\$150.00	-\$150.00
Makerspace	-	-\$1.00	-\$1.00
Principal's Discretionary Fund	-	-\$1,000.00	-\$1,000.00
Staff Gifts for Milestones	-	-\$500.00	-\$500.00
Staff Appreciation	-	-\$1,500.00	-\$1,500.00
Staff Support Totals	-	-\$11,751.00	-\$11,751.00
Briarwood's Community Funded Position - Social Worker	Budgeted Income	Budgeted Expenses	Budget Net

Social Worker Salary	-	-\$40,000.00	-\$40,000.00
Briarwood's Community Funded Position - Social Worker Totals	-	-\$40,000.00	-\$40,000.00
Foundation	Budgeted Income	Budgeted Expenses	Budget Net
Foundation Donation for IXL	-	-	-
Donation Foundation	-	-\$1.00	-\$1.00
Foundation Totals	-	-\$1.00	-\$1.00
Auction - Biennial Fundraiser	Budgeted Income	Budgeted Expenses	Budget Net
Auction 2020-2021	\$1.00	-	\$1.00
COVID YEAR Fund A Need (2020-2021)	\$10,000.00	-	\$10,000.00
Auction - Biennial Fundraiser Totals	\$10,001.00	-	\$10,001.00
Events Income	Budgeted Income	Budgeted Expenses	Budget Net
Bulldog Jog	\$1.00	-	\$1.00
Carnival	\$1,500.00	-	\$1,500.00
Class Parties	\$1.00	-	\$1.00
Donations	\$1.00	-	\$1.00
Progressive Dinner	\$1.00	-	\$1.00
Student Pictures Income	\$300.00	-	\$300.00
Trivia Night	\$1.00	-	\$1.00
Events Income Totals	\$1,805.00	-	\$1,805.00
Grand Totals	\$19,513.00	-\$77,026.00	-\$57,513.00